1. **FEASIBILITY STUDIES**

|  |  |  |  |
| --- | --- | --- | --- |
| **BUDGETARY YEAR** | **DESIGNATION** | **CONTRACTOR** | **OBSERVATION** |
| **2021** | Feasibility studies for the Rehabilitation and Extension of some Palaces in the North-West Region | INTERGRATED ENGINEERING ASSOCIATE (IEA) | Region-wide |
| Feasibility studies for the construction of the Regional Assembly Head Quarters | JOINT VENTURE BAMBUIY ENGINEERING SERVICE/ TRINITY CONSULT CO LTD | Region-wide |
| Feasibility studies for destroyed Health and Education structures in the North-West Region | ETS MICHAEL | Region-wide |
| Elaboration of the Regional Development Plan and the Mid-Term Expenditure Framework (RDP) 2022 – 2027 for the North-West Regional Assembly | INFRASTRUCTURE DEVELOPMENT CONSULTANTS LTD (IDC) | Region-wide |
| Feasibility Studies for the Construction of the North-West Regional Assembly Lodge (Guest House) | TRINITY CONSULT | Region-wide |
| **2022** | Feasibility studies for the construction of 02 Emergency Centres for the North-West Region | TRINITY CONSULT | Region-wide |
| Feasibility Studies for the construction and equipping of a Handicap Centre in the City of Bamenda | TRINITY CONSULT | Region-wide |
| Feasibility studies for the construction and equipping of mortuaries in the District Hospitals of Nwa and Oku | INTERGRATED ENGINEERING ASSOCIATE (IEA) | Bui and Donga Mantung Divisions |
| Feasibility studies for the construction and equipping of seven (07) laboratories and workshops in Government High Schools in the 07 Divisions  | FALCON ENTERPRISE | Region-wide |
| Feasibility studies for the rehabilitation of Vocational Training Centres vandalized during the crisis in all the 07 Divisions  | ELOHIM | Region-wide |
| Feasibility studies NOWEDIF | E & D CONSULTANCY | Region-wide |
| Feasibility studies to develop a conceptual framework document for sustainable water services in the North-West Region | INTERGRATED ENGINEERING ASSOCIATE (IEA) | Region-wide  |

1. **REHABILITATION**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **BUDGETARY YEAR** | **DESIGNATION** | **CONTRACTOR** | **DIVISION** | **ACTUAL SITUATION** |
| **2022** | Rehabilitation of Regional Road (R0515) Bambui - Fundong | ETS ANUTEMEH JOHNSON FRU | BOYO | Ongoing |
| Rehabilitation of GHS Elak Oku and GHS Kiyan | DREI PERSONEN COMPANY | BUI | ongoing |
| Rehabilitation of Ako District Hospital and GHS Sabongari | ETS JUBUS | DONGA MANTUNG | Completed |
| Rehabilitation of GTHS Benakuma and GHS Wum | MOFOR AND SONS | MENCHUM | ongoing |
| Rehabilitation of Mankon Palace Museum and its Extensions | ETS BETTERMAN | MEZAM | Completed |
| Rehabilitation of GTTTC Mbengwi and Batibo District Hospital | T – BRIGHT SERVICES CIVIL ENGINEERING | MOMO | Completed |
| Rehabilitation of Barakwe Palace Hall | ETS TUABI | MOMO | Completed |
| Rehabilitation of GTTC Ndop | CYBER CASH LTD | NGOKETUNJIA | Ongoing |
| **2023** | Rehabilitation of Lakabum Palace | CHEYAKUM CO LTD | BOYO | Ongoing |
| Maintenance of the Fundong – Weh Road | ETS WALLANG RICHARD | BOYO | Ongoing |
| Rehabilitation of GBHS Fundong | RENEWCAM | BOYO | Ongoing |
| Rehabilitation of SAR SM Jakiri | ETS RHEMA & CO | BUI | Ongoing |
| Rehabilitation and Extension of Oku District Hospital Mortuary | ETS CHI & SONS | BUI | Ongoing |
| Rehabilitation of Mbiame Palace | ACONCEP CO LTD | BUI | Ongoing |
| Rehabilitation of Ntem Palace | CORNERSTONE INT’L ETS | DONGA MANTUNG | ongoing |
| Rehabilitation of SAR-SM Nkambe  | HAMZAH ENTERPRISE | DONGA MANTUNG | Ongoing |
| Maintenance of the earth road: Misaje – Sabongida-Nigeria Borders (Phase 1) | AFUCAM | DONGA MANTUNG | Ongoing |
| Maintenance of the earth road: Nsop – Nwa –Yang- Nigeria Borders (Phase 1) | ETS TANDI & SONS | DONGA MANTUNG | Ongoing |
| Rehabilitation of Zongekwo Aghem Palace and Waindo | TRAILMAN LIMITED | MENCHUM | Ongoing |
| Rehabilitation of SAR-SM | ETS BACHE LTD | MENCHUM | Ongoing |
| Rehabilitation of Nkwen Palace Hall | FAST FAST CONSTRUCTION | MEZAM | Ongoing |
| Rehabilitation of Sarki Old Town Palace | SHEIK TRAVEL CONSULTANCY | MEZAM | Ongoing |
| Rehabilitation of SAR-SM Santa | ELOHIM INVESTMENT LTD | MEZAM | Ongoing |
| Rehabilitation of Anong Palace | MUNDO ENGINEERING COMPANY | MOMO | Ongoing |
| Rehabilitation of Batibo Palace | MUNDO ENGINEERING COMPANY | MOMO | Ongoing |
| Rehabilitation of SAR-SM Mbengwi | SHILOH PRINTERS | MOMO | Ongoing |
| Rehabiliation of Bangolan Palace Hall | MEGA ENGINEERING CO LTD | NGOKRTUNJIA | Ongoing |
| Rehabilitation of SAR-SM Babessi | PURPOSE ENGINEERING COMPANY LTD | NGOKETUNJIA | Ongoing |

**2. CONSTRUCTION**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **BUDGETARY YEAR** | **DESIGNATION** | **CONTRACTOR** | **DIVISION** | **ACTUAL SITUATION** |
| **2022** | Construction of VIP toilet block in Belo | ETS STREETWISE CO LTD | BOYO | Completed |
| Construction of a block of 2 classroom at GTHS Fundong | JEBS COMPANY | BOYO | Completed |
| Construction of the Queen’s Residential Quarter in Nwa Palace | ETS TARGA KARIMU | DONGA MANTUNG | Completed |
| Construction of a block of 2 classrooms and 4- compartment PIT Toilet at CCAST Bambili | PRINCE & PRINCESSES | MEZAM | Completed |
| Water supply to Bamunka Palace – borehole construction using solar pump | ETS NJANKA | NGOKETUNJIA | Completed |
| **2023** | Construction of the North-West Regional Assembly Headquarters | KINGSLEY INT’L TRADING COMPANY LIMITED (KITC) | REGION-WIDE | Ongoing |
| Construction of the North-West Regional Assembly Lodge (Guest House) | BETTERMAN SARL & ESSOKA GROUP JOINT VENTURE | REGION-WIDE | Ongoing |
| Construction of an auto mechanic workshop at GTHS Fundong | ETS STREETWISE CO LTD | BOYO | Ongoing |
| Construction of a multipurpose laboratory at GBHS Kumbo | NYMBA ASSOCIATES LTD | BUI | Ongoing |
| Construction of a mortuary in Nwa District Hospital | BWENWI SARL | DONGA MATUNG | Ongoing |
| Construction of a plumbing workshop at GTHS Wum | PYRAMIDO ENGINEERING CONSULTANCY LTD | MENCHUM | Ongoing |
| Construction of a borehole in Mbatu Palace | ETS NJANKA CONSTRUCTION | MEZAM | Ongoing |
| Construction of multipurpose laboratory at GBHS Bamendankwe | ESSOKA GROUP | MEZAM | ongoing |
| Construction of an electrical workshop at GTHS Mbengwi | T-BRIGHT SERVICES | MOMO | Ongoing |
| Construction of a multipurpose laboratory at GBHS Ndop | ASHIMIYI ENTERPRISE | NGOKETUNJIA | Ongoing |

**EQUIPMENT**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **2021** | **DESINATION** | **CONTRACTOR** | **DIVISION** | **ACTUAL SITUATION** |
| Purchase of 08 service vehicles for the Regional Assembly | DK AUTOMOBILE | REGIONAL ASSEMBLY | Received |
| Distribution of 40 feet PPE Medshare container of hospital equipment (1st consignment) | REGIONAL ASSEMBLY | REGION-WIDE | Received and Distributed |
| **2022** | Purchase of construction equipment: New heavy duty dump truck and front wheel head loader | KINGSLEY INTERNATIONAL TRADING COMPANY LTD | REGION-WIDE | Received |
| Distribution of 40 feet PPE Medshare container of hospital equipment (2nd consignment) | REGIONAL ASSEMBLY | REGION-WIDE | Received and Distributed |
| Donation of benches to some functional schools in the Region | REGIONAL ASSEMBLY | REGION-WIDE | Donated |